



2021-2022

Budget Activities and Calendar

Doss Consolidated Common School District

Budget Calendar

<p>March</p> <p><i>through</i></p> <p>April</p> <p><i>and</i></p> <p>May</p>	<p>Administration updates calendar and worksheets Administrative team completes budget work session Administration and departments prepare priority plans Administrative team receives budget guide and worksheets</p> <p>Administrative team prepares salary and stipend charts Board receives financial forecast and preliminary values Individuals submit budget requests to campus administrator Campus administrators complete preliminary budget summary</p> <p>Administration consider preliminary budget ideas Board of Trustees appraise goals and set priorities Board of Trustees approve salary and stipend charts Business Consultants inputs preliminary budget data</p>
<p>June</p> <p><i>and</i></p> <p>July</p>	<p>Administration completes revision of current budget Administrative team completes budget work session Board of Trustees complete budget work session Administration develops draft budget</p> <p>Administration develop and evaluate draft budget Board of Trustees complete a budget work session Administration receives preliminary property values Administration completes estimates of state/ local revenue</p>
<p>August</p>	<p>Board of Trustees complete final budget work session Administration publishes notice of budget and tax hearing Board of Trustees hold public hearing on budget and tax rate Board of Trustees amend 20-21 budget and adopt 21-22 budget</p> <p>Administrative team reviews and organizes budget Administration receives certified property values Doss CCSD Board of Trustees adopt 2021 tax rate Administrative team implements 2021-2022 Budget</p>
<p>Later</p>	<p>District receives financial FIRST rating from the State Board of Trustees hold public hearing on FIRST Rating District auditing firm completes annual financial review Board of Trustees approve 2020-2021 Independent Audit Report</p>